

Calvary Baptist Church of Denver
Council Minutes
June 16, 2021
on Zoom

Present: Rick Breitenbecher, Mick Davey, David Ferguson, Erin Gangloff, John Kron, Sharon Murphy, David Peterson, Walter Rowell, Lorene Walker, Bill Warren, Norma Wick, Becky Worford, Christine Zeiler **Staff:** Senior Pastor Anne Scalfaro, Pastor Alice Horner Nelson and

Guest: Kevin Jonell

Call to Order and Review of Agenda

Co-Moderator Rick Breitenbecher called the meeting to order at 6:31 p.m. (MDT)

He reviewed the agenda for tonight's meeting.

Prayer List

Senior Pastor Anne reported on the illnesses, the stresses on church members, the memorial services in June, and the celebrations of our church family.

Approval of the May 19 Council Minutes

The minutes were approved as submitted.

Financial Report

Due to the absence of Church Treasurer, Virg Musil, Kevin Jonell, a member of the finance committee, gave the Finance Report.

Statement of Activity:

- **Pledge Income** for the month of May decreased from that received in the month of April by more than \$20,300. Since the amount received in April was above that received in a “typical month”, the pledge amount received in May represents a more “typical month”.
- **Other Offerings** were up from that received in April by \$9,460. A portion of this amount is a result of the “Two \$hots for Immunity” Campaign.
- **Earned Income** was a little more than \$6,400 less than last month. This is basically a temporary holding account for monies received and dispersed for funeral expenses, wedding expenses, special fund drives, etc. The total for last month included a significant amount received for handbell restoration and the Stedman book drive that was paid out in May.

- **Total Revenue** for the month of May was down by nearly \$17,900 from that received in April.
- **Total Expenses** for the month were nearly \$20,500 less than what was incurred in April. However, the recording of all Staff Relations salaries for the month of May had been recorded when this Statement was printed, so this number will increase.
- A little more than \$6,200 of the expenses shown for Resource Management is for a semi-annual payment of a storm water drainage fee.
- Subtracting Total Expenses from Total Revenue results in a positive **Net Operating Revenue** of \$22,525 for the month of May and a positive number of \$92,140 year-to-date. These numbers will decrease when the balance of Staff Relations salaries for May are recorded.

Budget vs Actual:

- **Pledge Receipts** for the month were \$4,300 below budget, but are still \$5,500 above budget year-to-date.
- **Other Offerings** for the month were a little more than \$7,400 above budget, and are now about \$2,980 above budget year-to-date.
- **Total Revenue** for the month of \$56,800 was a little over the budgeted amount of \$55,942, and is more than \$96,500 above the budget year-to-date. Keep in mind that the entire amount of the PPP Loan (\$85,800) received in 2020 is reflected as income in the month of March. Again this number is affected by recording the original PPP Loan/Grant as lump sum income in March.
- **Total Expenses** for the month were \$29,965 below budget. However, as previously noted, this number will decrease when the balance of the Staff Relations salaries are recorded.
- Subtracting Total Expenditures from Total Revenue, indicates a positive **Net Operating Revenue** for the month of \$30,835 when compared to the budget, and a positive Net Operating Revenue for the year of \$166,400 when compared to the budget. Again, this number is affected by the recording of the original PPP Loan or Grant as a lump sum income in the month of March.

Region Affiliation update, announcement of Discernment Committee Members

Rick reported there are five members on the Discernment Team: David Ferguson, Erin Gangloff, Walter Rowell, Brenda Goodman and Beth Dickinson. Rick will do a Doodle Poll to find a time when the five members can meet on Zoom with Sharon Murphy, Senior Pastor Anne, and Rick Breitenbecher to plan how to guide the church in a discernment discussion and vote on Region Affiliation.

Faith Formation

John Kron gave the Council three questions to discuss in our breakout rooms.

As we return to in-person worship in the sanctuary and/or chapel:

1. What things moved you the most upon your return?
2. For those worshiping remotely, how has in-person attendance affected your live-streaming experience?
3. How has this past year changed your understanding of what it means to be “The Church”?

A discussion followed regarding the three questions discussed in the breakout rooms.

John closed in prayer.

Co-Moderator Rick thanked John.

Church Highlights

Erin Gangloff's Moment of Gratitude presentation on Sunday, June 6, was excellent!

Senior Pastor Anne is thankful to be back preaching in front of everyone again!

Grateful and thankful to Anne for all the beautiful memorial services being held this month.

The Gathering is such a relaxed and pleasant hour. It is a highlight to be gathered at that place.

The Gathering worship on Sunday, June 13, was interesting because it was held in the middle of a hailstorm and Alice did a good job of trying to preach over the noise of pounding hail!

The men's restroom by Fellowship Hall is finally finished!

Committee Reports

John Kron, Stewardship Committee

The numbers for the Two \$hots for Budget Immunity Campaign are in and the campaign was successful in that Calvary was given more money and hopefully will not have to retrieve money from the Reserve Fund at the end of the year.

The committee has been asked to re-publish the articles in the E-Blast next Fall on “How to Give to Calvary” written by Natalie Ralston, a member of the committee. The committee hasn’t made plans to meet this summer. John feels this enthusiastic committee has been successful with the three stewardship campaigns done during the COVID pandemic.

Bill Warren, Resource Management

The committee had a mini rush to get everything done in the building before the first in-person worship.

The work in the East Wing is moving slowly as the supply chain is really broken due to the pandemic. The crew has been unable to get the tile and the carpet they ordered, which needs to be laid.

Mick Davey, Staff Relations

The meal train for the Fletcher Family is going well.

The Committee is working on a baby shower for Pastor Alice and Pastor Matt in August.

Charles Hillig, the church custodian, has moved into the apartment at the church.

Walter Rowell, Nominating Committee

There is nothing to report at this time.

Ministry Team Reports & Staff Updates

Pastor Alice

She is extremely busy trying to balance the You Tube channel, on-line and in-person worship, office hours, and planning worship services.

Alice has placed New Welcome cards, Giving cards, and Prayer cards in the pew racks.

The Announcements are being given before the worship service begins on the screen in the sanctuary and on the livestream.

She is working on a summer brochure for first-time visitors attending church.

Alice is still working on updating the website and is so grateful for all Pastor Morgan has done to help with that job.
And she is beginning to think about how her job will be covered while she is on parental leave.

Senior Pastor Anne

She is presently working with families on funerals and memorial services. She and David Farwig are in the second week of two- week courses—Congregational Song and Hymnology with the Church Music Institute and Brite Divinity School at TCU as part of their Lilly Scholar requirement for the Choral Assistants Grant Calvary is receiving.

Anne shared a document which outlines the church theme for 2021-2022. The overall theme will be “A Place at the Table”. She reported how they will use this theme throughout the church year.

Council members liked the theme as it is a nice blend of creativity and spiritual growth. Another comment was that sitting down at a table with family, friends, co-workers is a very important way to communicate.

Wrap-up

There will be no Council Meeting in July. The next Council Meeting will be August 18, 2021 6:30 P.m. MDT

Rick adjourned the meeting at 7:48 p.m.

Respectfully submitted,
Norma Wick, Council Secretary