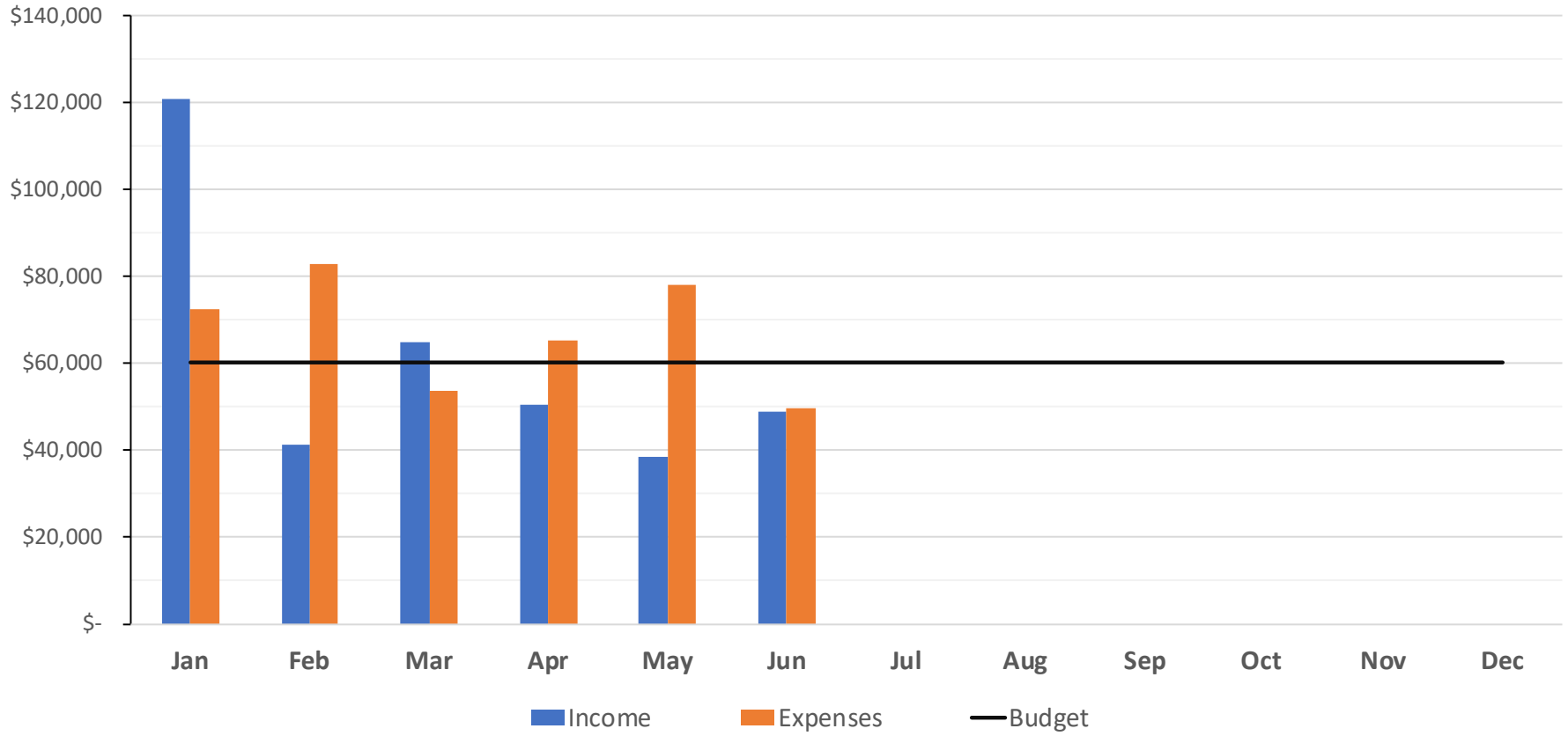


### Income & Expenses vs. 2019 Budget



Year to Date Income:	\$ 365,161
Year to Date Expenses:	\$ 402,725
Net Operating Revenue:	\$ (37,563)

*This chart is a graphical representation of Calvary's revenue and expenses by month as they relate to the budget. January revenue includes 2019 prepaid pledges. January and February expenses reflect additional costs for snow removal from the parking lots. Additional expenses in April and May are primarily a result of a water leak under the building and a natural gas leak in the supply line to the HVAC system. **With your help, we can get the net operating revenue back to a zero balance within the second half of the year.***